

FUND SUMMARY AND TAX LEVY COMPUTATION

2005 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

	Col. A	+ Col. B	- Col. C	- Col. D	- Col. E	- Col. F	= Col. G
Funds	Appropriations	Transfers to Other Funds	Transfers From Other Funds	Revenues, Operating and Other	Revenues, Unit Charges	Appropriated Fund Balance & Debt Service Reserve	Real Estate Levy
General Fund	\$767,212,648	\$42,553,451		\$514,574,375			\$295,191,724
Road Fund	\$15,277,537		\$8,576,964	\$6,700,573			
Library Fund	\$9,754,586		\$6,620,000	\$3,134,586			
Hospital Fund	\$61,572,651		\$5,195,860	\$56,376,791			
Airport Fund	\$15,481,561			\$15,481,561			
Solid Waste Fund	\$12,062,285			\$12,062,285			
Pure Waters Fund	\$73,483,794			\$23,613,096	\$47,412,133	\$2,458,565	
Debt Service Fund	\$27,509,896		\$22,160,627	\$5,259,487		\$89,782	
Total All Funds	\$982,354,958	\$42,553,451	\$42,553,451	\$637,202,754	\$47,412,133	\$2,548,347	\$295,191,724

Estimated Full Valuation = \$32,438,651,004

Estimated Tax Rate per \$1,000 Full = \$9.10